

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Voorhees Twp. Board of Education County: Camden
 Employee Organization: Voorhees Twp. Administrators' Association Employees in Unit: 12
 Base Year Contract Term: 7/1/2008 6/30/2011 New Contract Term 7/1/2011 6/30/2014
 Type of Settlement: ☐ Mediated Settlement ☐ Fact-Finder Recommendation ☒ Voluntary Settlement ☐ Super Conciliation

		Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic			
Item 1	Salary	\$1,438,524	\$1,438,524
Item 2	Increment		
Item 3	Longevity	\$18,500	\$18,500
Item 4			
Item 5			
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items list on separate sheet Additional Items			
Section III: Totals - Sum of costs in each column		\$1,457,024 (Total)	\$1,457,024 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$1,457,024

Effective Date (m/d/yyyy)	7/1/2011	7/1/2012	7/1/2013			
Percent Increase	0%	1.25%	1.20%			
Total cost of increase	\$0	\$18,197	\$17,645			
Total base salary (successor agreement)	\$1,457,024	\$1,475,221	\$1,492,866			

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 1.23
 Dollar Impact (average per year over term of agreement) \$11,947.00

Section VI

Health Insurance (indicate costs associated on each line)

	Base Year	Year 1				
Cost of Health Plan	\$153,524	\$153,237				
Employee Contributions		\$11,610				
Prescription	\$40,983	\$41,450				
Dental	\$16,400	\$16,214				
Vision	\$2,710	\$2,585				

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Frank T. DeBerardinis, Ed.D Title: Assistant Superintendent for Business
 Signature: [Signature] Date: 5/30/2012